

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 12,49,99,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders -
Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 3971

Dated: 11-11-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.No.2803,Fin(Exp.M&H.II)Dept dt.06-07-2013
6. U.O.Note No.3494-A/569/BG.I/2013,Finance(BG.I) Department dt.05-11-2013
7. U.O.18412/G2/13, HM&FW(G2)Dept dt.05-11-2013

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.12,49,99,000/-(Rupees Twelve Crores Forty Nine Lakhs Ninety Nine Thousands) Plan from the BE provision 2013-14 towards 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS)(104 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOs Remarks: The authorised amount shall be adjusted into PD Account No.GA 287 of CEO/CFW, APSHRP Oo Commr. of Family Welfare, AP, Hyd									
1	2211-00-103-11-13-310-312	V	29,70,28	..	..	29,70,28	14,85,14	7,42,57	7,42,57
2	2211-00-789-11-13-310-312	V	10,77,74	..	..	10,77,74	5,38,86	2,69,43	2,69,45
3	2211-00-796-11-13-310-312	V	9,51,98	..	..	9,51,98	4,75,98	2,37,99	2,38,01
Total			50,00,00	..	..	50,00,00	24,99,98	12,49,99	12,50,03

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh

Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG.VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.